Crisis Only Penetration Rates - Medicaid Population by RSN.

Operational Definition: The proportion of Medicaid clients who received publicly funded crisis only mental health services in the Fiscal Year by RSN.

Operational Measure: This is calculated by dividing the number of Medicaid clients who received crisis only mental health services during a Fiscal Year by the number of Medicaid clients In the Year by RSN.
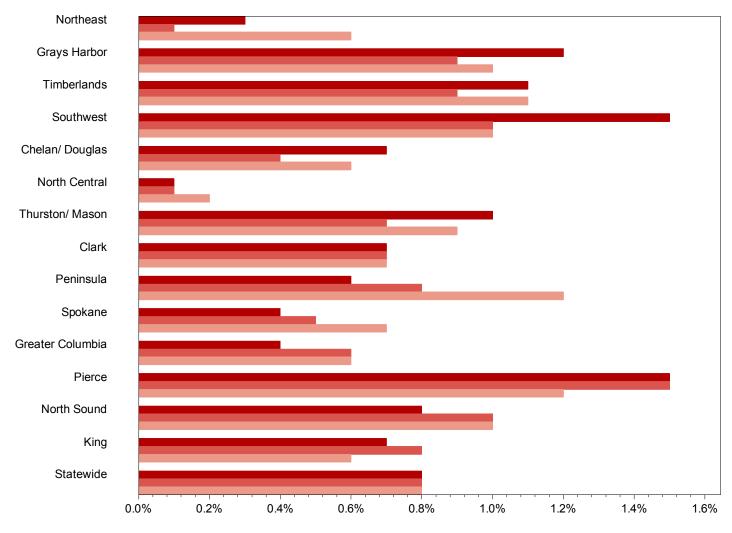
Formulas:

$$\frac{\text{Number of Medicaid enrollees receiving crisis only mental health services during Fiscal Year by RSN}}{\text{Number of Medicaid clients in Fiscal Year by RSN}}$$

Discussion: The penetration rates by RSN and Statewide show the Medicaid population of each RSN and the State compared to the Medicaid served in only crisis services. In this measure, each Medicaid enrolled person is counted only once, even if he/she uses more than one crisis only service.

Data Notes:

• Crisis services are defined as services reported by RSNs to the MHD using codes contained in the Medicaid State Plan Modality Crisis Services.
• For penetration rates, a client is counted in the Medicaid served population if they were Medicaid enrolled and received a service at any point during that Fiscal Year. If a client falls on and off of Medicaid eligibility within the same Fiscal Year, they were counted in both the Medicaid and non-Medicaid served populations. Adding the Medicaid and non-Medicaid clients served produces a duplicated count of clients served.
• Counts are of people, not admissions, episodes, or units of service.
• RSN counts show the number of unduplicated clients within each RSN (i.e. a person is counted once in each RSN where they receive services).
• The State total is unduplicated across all RSNs (i.e. each person is only counted once in the Statewide total even though they can be counted in more than one RSN).
• In FY2005, Peninsula RSN shows an increase in crisis only services due to an increased reporting of CDMHP phone calls.
• For penetration rates, a client is counted in the Medicaid served population if they were Medicaid enrolled and received a service at any point during that Fiscal Year. If a client falls on and off of Medicaid eligibility within the same Fiscal Year, they were counted in both the Medicaid and non-Medicaid served populations. Adding the Medicaid and non-Medicaid clients served produces a duplicated count of clients served.
• For the calculation of utilization rates, a service is considered Medicaid funded if the client was Medicaid enrolled at the time the service was delivered. A service is considered non-Medicaid if the client was not enrolled in Medicaid at the time the service was delivered.
• Medicaid enrolled counts are taken from the Mental Health Division (MHD) Ad-Hoc reporting system.

Crisis Only Penetration Rates - Medicaid Population by RSN.

RSN	FY-2003			FY-2004			FY-2005		
	Served	Enrolled	Rate	Served	Enrolled	Rate	Served	Enrolled	Rate
Northeast	62	18,858	0.3%	24	19,433	0.1%	101	18,016	0.6%
Grays Harbor	209	17,535	1.2%	162	17,621	0.9%	177	17,234	1.0%
Timberlands	236	21,697	1.1%	209	22,477	0.9%	243	22,576	1.1%
Southwest	341	22,929	1.5%	236	22,670	1.0%	220	22,590	1.0%
Chelan/ Douglas	163	21,790	0.7%	97	22,441	0.4%	143	22,558	0.6%
North Central	51	40,614	0.1%	55	41,119	0.1%	83	42,647	0.2%
Thurston/ Mason	421	43,730	1.0%	334	45,292	0.7%	391	44,867	0.9%
Clark	473	66,549	0.7%	496	69,358	0.7%	503	68,853	0.7%
Peninsula	318	49,392	0.6%	410	50,601	0.8%	615	49,387	1.2%
Spokane	353	91,982	0.4%	426	93,142	0.5%	609	92,654	0.7%
Greater Columbia	698	155,752	0.4%	932	158,039	0.6%	985	158,489	0.6%
Pierce	1,916	128,314	1.5%	1,895	130,213	1.5%	1,581	127,862	1.2%
North Sound	1,272	151,788	0.8%	1,635	156,815	1.0%	1,613	155,841	1.0%
King	1,676	227,040	0.7%	1,785	231,539	0.8%	1,379	229,597	0.6%
Statewide	8,159	1,061,416	0.8%	8,663	1,085,134	0.8%	8,600	1,077,383	0.8%

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